

2019/20 Precept - Reduction Required

	£s
2018/19 Precept	105,393
Plus Inflation at Current CPI (2.2%)	2,318
2019/20 Precept Objective	107,711
Other proposed income excluding CIL (as per NW)	54,635
Total 2019/20 Proposed Precept Income	162,346
Proposed Expenditure (as per NW)	172,820
Plus cost of 2019 Election	3,500
Proposed Expenditure Incl Election	176,320
Savings in Precept Expenditure to be Identified	13,974 *

* Will update this when the tax base is advised by RCC

Notes:

- 1 Adjustments made following round 1 at F&GP
- 2 New - Public Lighting costs have been advised for current and next financial year - increased
- 3 Once tax base is advised new precept calculations can be done and impact on band D assessed
- 4 Still require saving which is now just under £14k