

2019/20 Precept - Balanced Budget

	£s	Tax Base	Band D	Increase %
2018/19 Precept	<u>105,393</u>	1528.76	68.94	0.00
2.16% CPI increase	<u>2,318</u>			
<u>Inflated Precept for 2019/20</u>	<u>107,711</u>	1563.14	68.91	-0.05
Tabled increases at FG & P 19th Dec 18	10,123			
PWLB Loan over 5 Years (approx)	6,000			
Reduction in M&R Budget	-2,000			
Reduction in Grants payable Budget	<u>-2,000</u>			
<u>2019/20 Agreed Precept Objective</u>	<u>119,834</u>	1563.14	76.66	11.20

2019/20 Agreed Precept Objective	<u>119,834</u>
Other proposed income excluding CIL after budget round 3	<u>54,635</u>
<u>Total 2019/20 Proposed Precept Income</u>	<u>174,469</u>
Tabled Expenditure at F&G P 19th Dec	<u>172,469</u>
PWLB Loan over 5 Years (approx)	6,000
Reduction in M&R Budget	-2,000
Reduction in Grants payable Budget	-2,000
<u>Proposed Expenditure Incl Election Cost over 4 years</u>	<u>174,469</u>